



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Couzens - Geelong
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	1,281.85
EO facilities, maintenance & cleaning expense	1,588.00
EO administration & stationery expense	400.61
ICT & telecommunications expense	799.38
Postage expense	3,482.95
Advertising, printing & communication expense	8,331.05
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,883.84

Taken as Certified