



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Britnell - South-West Coast**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	5,414.10
EO facilities, maintenance & cleaning expense	932.50
EO administration & stationery expense	2,564.12
ICT & telecommunications expense	2,968.53
Postage expense	918.33
Advertising, printing & communication expense	29,171.56
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	41,969.14

Taken as Certified