



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Richardson T - Mordialloc**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-4,783.74
EO facilities, maintenance & cleaning expense	668.10
EO administration & stationery expense	119.26
ICT & telecommunications expense	313.41
Postage expense	21,936.89
Advertising, printing & communication expense	37,662.85
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	55,916.77

Taken as Certified