



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Southwick - Caulfield
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	6,026.67
EO facilities, maintenance & cleaning expense	712.48
EO administration & stationery expense	986.58
ICT & telecommunications expense	1,902.57
Postage expense	16,182.94
Advertising, printing & communication expense	40,246.25
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	66,057.49

Taken as Certified