



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Allan - Bendigo East
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	3,635.25
EO facilities, maintenance & cleaning expense	1,568.19
EO administration & stationery expense	663.58
ICT & telecommunications expense	500.00
Postage expense	5,247.59
Advertising, printing & communication expense	22,621.42
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	34,236.03

Certified by Member