



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Williams - Dandenong**  
For the quarter ending in: **December**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	3,340.94
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	71.82
ICT & telecommunications expense	848.00
Postage expense	30,656.81
Advertising, printing & communication expense	26,110.31
Professional development expense	100.00
Other expenses	750.00
Travel & Accomodation	-
<b>Total</b>	<b>61,877.88</b>

Certified by Member