



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Atkinson - Eastern Metro**  
For the quarter ending in: **December**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-2,658.18
EO facilities, maintenance & cleaning expense	888.00
EO administration & stationery expense	593.02
ICT & telecommunications expense	767.80
Postage expense	4,125.64
Advertising, printing & communication expense	8,254.41
Professional development expense	-
Other expenses	574.34
Travel & Accomodation	-
<b>Total</b>	<b>12,545.03</b>