



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Edbrooke - Frankston
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	6,296.97
EO facilities, maintenance & cleaning expense	35.00
EO administration & stationery expense	132.85
ICT & telecommunications expense	655.43
Postage expense	19,711.05
Advertising, printing & communication expense	2,613.95
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	29,445.25

Taken as Certified