



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hamer - Box Hill**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-3,526.07
EO facilities, maintenance & cleaning expense	1,259.00
EO administration & stationery expense	100.81
ICT & telecommunications expense	1,470.21
Postage expense	26,107.98
Advertising, printing & communication expense	13,133.22
Professional development expense	-
Other expenses	264.60
Travel & Accomodation	-
Total	38,809.75

Certified by Member