



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Quilty - Northern Vic
For the quarter ending in:	December
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	4,402.84
EO facilities, maintenance & cleaning expense	603.53
EO administration & stationery expense	140.04
ICT & telecommunications expense	758.15
Postage expense	42,262.11
Advertising, printing & communication expense	26,966.48
Professional development expense	-
Other expenses	750.00
Travel & Accomodation	-
<b>Total</b>	<b>75,883.15</b>