



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Read - Brunswick**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	6,645.05
EO facilities, maintenance & cleaning expense	222.00
EO administration & stationery expense	542.73
ICT & telecommunications expense	41.74
Postage expense	38,732.77
Advertising, printing & communication expense	34,903.79
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	81,088.08

Taken as Certified