



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Dimopoulos - Oakleigh**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	5,431.93
EO facilities, maintenance & cleaning expense	492.00
EO administration & stationery expense	267.68
ICT & telecommunications expense	125.24
Postage expense	11,854.15
Advertising, printing & communication expense	12,522.75
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	30,693.75

Taken as Certified