



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Horne - Williamstown**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-3,422.74
EO facilities, maintenance & cleaning expense	1,290.00
EO administration & stationery expense	-
ICT & telecommunications expense	105.54
Postage expense	14,015.59
Advertising, printing & communication expense	19,436.97
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	31,425.36

Taken as Certified