



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|------------------|
| Cost Centre/Member: | Bull J - Sunbury |
| For the quarter ending in: | December |
| Financial Year: | 22/23 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 22/23 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | 1,165.80 |
| EO facilities, maintenance & cleaning expense | 700.94 |
| EO administration & stationery expense | 165.41 |
| ICT & telecommunications expense | 577.07 |
| Postage expense | 12,036.04 |
| Advertising, printing & communication expense | 11,985.94 |
| Professional development expense | - |
| Other expenses | 832.75 |
| Travel & Accomodation | - |
| Total | 27,463.95 |

Certified by Member