



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Terpstra - Eastern Metro**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	8,194.60
EO facilities, maintenance & cleaning expense	248.10
EO administration & stationery expense	75.43
ICT & telecommunications expense	1,590.95
Postage expense	2,547.77
Advertising, printing & communication expense	1,954.29
Professional development expense	175.00
Other expenses	-
Travel & Accomodation	-
Total	14,786.14

Certified by Member