



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tarlamis - South-East Metro
For the quarter ending in:	December
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	4,467.08
EO facilities, maintenance & cleaning expense	1,015.99
EO administration & stationery expense	3,827.09
ICT & telecommunications expense	363.61
Postage expense	3,226.35
Advertising, printing & communication expense	1,157.04
Professional development expense	-
Other expenses	766.55
Travel & Accomodation	-
<b>Total</b>	<b>14,823.71</b>

Certified by Member