



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Walsh - Murray Plains/Swan Hill
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	14,887.34
EO facilities, maintenance & cleaning expense	405.00
EO administration & stationery expense	673.67
ICT & telecommunications expense	420.35
Postage expense	498.54
Advertising, printing & communication expense	16,486.04
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	33,370.94

Taken as Certified