



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Lovell - Northern Vic
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	540.00
EO administration & stationery expense	3,490.39
ICT & telecommunications expense	1,930.59
Postage expense	16,962.73
Advertising, printing & communication expense	21,362.65
Professional development expense	-
Other expenses	750.00
Travel & Accomodation	-
Total	45,036.36

Certified by Member