



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGhie - Melton**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	10,688.09
EO facilities, maintenance & cleaning expense	664.56
EO administration & stationery expense	253.65
ICT & telecommunications expense	626.35
Postage expense	1,392.24
Advertising, printing & communication expense	7,932.23
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,557.12

Certified by Member