



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Merlino - Monbulk
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,213.65
EO administration & stationery expense	2,586.05
ICT & telecommunications expense	255.91
Postage expense	17,254.16
Advertising, printing & communication expense	16,416.15
Professional development expense	-
Other expenses	212.58
Travel & Accomodation	-
Total	38,938.50