



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kealy - Lowan**  
For the quarter ending in: **December**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	5,213.93
EO facilities, maintenance & cleaning expense	950.02
EO administration & stationery expense	428.75
ICT & telecommunications expense	637.49
Postage expense	659.54
Advertising, printing & communication expense	19,655.45
Professional development expense	-
Other expenses	14.69
Travel & Accomodation	-
<b>Total</b>	<b>27,559.87</b>

Taken as Certified