



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Taylor N - Southern Metro / Albert Park**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-957.22
EO facilities, maintenance & cleaning expense	980.00
EO administration & stationery expense	131.80
ICT & telecommunications expense	673.93
Postage expense	25,634.78
Advertising, printing & communication expense	8,602.72
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	35,066.01

Taken as Certified