



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Erdogan - Northern Metro/Southern Metro**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	12,937.21
EO facilities, maintenance & cleaning expense	440.00
EO administration & stationery expense	670.71
ICT & telecommunications expense	35.87
Postage expense	-
Advertising, printing & communication expense	1,925.25
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	16,009.04

Taken as Certified