



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McArthur - Western Vic**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	16,412.45
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,608.19
ICT & telecommunications expense	177.29
Postage expense	-
Advertising, printing & communication expense	89.12
Professional development expense	-
Other expenses	1,678.64
Travel & Accomodation	-
Total	19,965.69

Taken as Certified