



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Leane - Eastern Metro**  
For the quarter ending in: **December**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-2,364.89
EO facilities, maintenance & cleaning expense	160.00
EO administration & stationery expense	2,482.31
ICT & telecommunications expense	483.62
Postage expense	15,365.34
Advertising, printing & communication expense	10,091.17
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>26,217.55</b>

Taken as Certified