



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	O'Brien M - Malvern
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,816.44
EO administration & stationery expense	1,249.65
ICT & telecommunications expense	1,742.93
Postage expense	21,976.26
Advertising, printing & communication expense	20,665.97
Professional development expense	-
Other expenses	600.00
Travel & Accomodation	-
Total	48,051.25

Taken as Certified