



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Settle - Buninyong / Eureka
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	9,373.70
EO facilities, maintenance & cleaning expense	1,116.80
EO administration & stationery expense	263.99
ICT & telecommunications expense	1,005.10
Postage expense	6,598.57
Advertising, printing & communication expense	31,946.60
Professional development expense	-
Other expenses	28.36
Travel & Accomodation	-
Total	50,333.12

Taken as Certified