



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Battin - Gembrook / Berwick
For the quarter ending in:	December
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	74.56
ICT & telecommunications expense	1,296.72
Postage expense	30,188.91
Advertising, printing & communication expense	15,260.34
Professional development expense	125.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>46,945.53</b>

Taken as Certified