



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halfpenny - Thomastown**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	7,794.98
EO facilities, maintenance & cleaning expense	1,855.50
EO administration & stationery expense	2,357.85
ICT & telecommunications expense	1,043.48
Postage expense	8,797.31
Advertising, printing & communication expense	6,862.35
Professional development expense	-
Other expenses	75.90
Travel & Accomodation	-
Total	28,787.37

Taken as Certified