



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Spence - Yuroke/Kalkallo**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 22/23 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | 7,387.82 |
| EO facilities, maintenance & cleaning expense | 1,226.15 |
| EO administration & stationery expense | 1,068.19 |
| ICT & telecommunications expense | 1,068.16 |
| Postage expense | 9,504.22 |
| Advertising, printing & communication expense | 14,662.53 |
| Professional development expense | - |
| Other expenses | 750.00 |
| Travel & Accomodation | - |
| Total | 35,667.07 |

Taken as Certified