



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	II T - Gippsland East
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	306.65
EO facilities, maintenance & cleaning expense	865.50
EO administration & stationery expense	1,761.08
ICT & telecommunications expense	517.51
Postage expense	2,493.61
Advertising, printing & communication expense	19,653.99
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	25,598.34

Taken as Certified