



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Theophanous - Northcote**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	5,089.26
EO facilities, maintenance & cleaning expense	529.30
EO administration & stationery expense	-
ICT & telecommunications expense	338.23
Postage expense	9,708.90
Advertising, printing & communication expense	18,097.68
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	33,763.37

Taken as Certified