



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Connolly - Tarneit / Laverton**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	2,339.14
EO facilities, maintenance & cleaning expense	755.54
EO administration & stationery expense	-
ICT & telecommunications expense	662.48
Postage expense	4,853.30
Advertising, printing & communication expense	4,694.92
Professional development expense	-
Other expenses	750.00
Travel & Accomodation	-
Total	14,055.38

Taken as Certified