



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Meddick - Western Vic**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	10,189.22
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	4,681.00
ICT & telecommunications expense	577.23
Postage expense	-
Advertising, printing & communication expense	21,156.63
Professional development expense	-
Other expenses	400.00
Travel & Accomodation	-
Total	37,004.08