



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Thomas - Macedon
For the quarter ending in:	December
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	20,675.61
EO facilities, maintenance & cleaning expense	21.34
EO administration & stationery expense	109.06
ICT & telecommunications expense	652.40
Postage expense	2,494.97
Advertising, printing & communication expense	6,591.25
Professional development expense	-
Other expenses	6.28
Travel & Accomodation	-
<b>Total</b>	<b>30,550.91</b>

Taken as Certified