



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hutchins - Keilor**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	10,156.06
EO facilities, maintenance & cleaning expense	1,322.43
EO administration & stationery expense	2,839.40
ICT & telecommunications expense	537.81
Postage expense	19,800.14
Advertising, printing & communication expense	27,672.90
Professional development expense	-
Other expenses	837.50
Travel & Accomodation	-
Total	63,166.24

Taken as Certified