



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGuire - Broadmeadows**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	14,978.21
EO facilities, maintenance & cleaning expense	576.82
EO administration & stationery expense	342.21
ICT & telecommunications expense	522.75
Postage expense	-
Advertising, printing & communication expense	16,501.38
Professional development expense	2,499.00
Other expenses	-
Travel & Accomodation	-
Total	35,420.37