



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bourman - Eastern Vic**  
For the quarter ending in: **December**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	340.14
EO facilities, maintenance & cleaning expense	270.00
EO administration & stationery expense	-
ICT & telecommunications expense	541.34
Postage expense	-
Advertising, printing & communication expense	7.59
Professional development expense	-
Other expenses	2,315.00
Travel & Accomodation	-
<b>Total</b>	<b>3,474.07</b>

Taken as Certified