



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cheeseman - South Barwon
For the quarter ending in:	September
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	9,345.36
EO facilities, maintenance & cleaning expense	-495.87
EO administration & stationery expense	795.34
ICT & telecommunications expense	1,434.60
Postage expense	9,006.22
Advertising, printing & communication expense	21,845.12
Professional development expense	-
Other expenses	394.10
Travel & Accomodation	-
Total	42,324.87