



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Sandell - Melbourne
For the quarter ending in:	September
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	9,484.34
EO facilities, maintenance & cleaning expense	415.52
EO administration & stationery expense	-
ICT & telecommunications expense	36.85
Postage expense	106.82
Advertising, printing & communication expense	705.04
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	10,748.57