



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cumming - Western Metro**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	3,419.75
EO facilities, maintenance & cleaning expense	180.00
EO administration & stationery expense	3,349.01
ICT & telecommunications expense	4,053.76
Postage expense	-
Advertising, printing & communication expense	991.66
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,994.18