



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Riordan - Polwarth**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	12,019.43
EO facilities, maintenance & cleaning expense	261.53
EO administration & stationery expense	916.29
ICT & telecommunications expense	5,894.56
Postage expense	3,750.66
Advertising, printing & communication expense	9,558.43
Professional development expense	-
Other expenses	91.38
Travel & Accomodation	-
Total	32,492.28