



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crozier - Southern Metro**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	9,677.83
EO facilities, maintenance & cleaning expense	-303.70
EO administration & stationery expense	1,181.58
ICT & telecommunications expense	1,591.08
Postage expense	213.65
Advertising, printing & communication expense	8,081.46
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,441.90