



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Symes - Northern Vic**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	8,755.60
EO facilities, maintenance & cleaning expense	970.00
EO administration & stationery expense	-
ICT & telecommunications expense	724.72
Postage expense	91.73
Advertising, printing & communication expense	5,698.17
Professional development expense	-
Other expenses	150.00
Travel & Accomodation	-
Total	16,390.22