



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fregon - Mount Waverley**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	12,710.20
EO facilities, maintenance & cleaning expense	200.02
EO administration & stationery expense	168.40
ICT & telecommunications expense	132.44
Postage expense	-5,226.15
Advertising, printing & communication expense	10,105.30
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	18,090.21