



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hibbins - Prahran**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	5,629.75
EO facilities, maintenance & cleaning expense	-20.92
EO administration & stationery expense	-
ICT & telecommunications expense	173.32
Postage expense	6,887.06
Advertising, printing & communication expense	6,828.24
Professional development expense	-
Other expenses	11.99
Travel & Accomodation	-
Total	19,509.44