



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hodgett - Croydon/Kilsyth**  
For the quarter ending in: **September**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	6,803.44
EO facilities, maintenance & cleaning expense	797.97
EO administration & stationery expense	96.31
ICT & telecommunications expense	2,778.09
Postage expense	2,274.90
Advertising, printing & communication expense	13,342.96
Professional development expense	-
Other expenses	153.64
Travel & Accomodation	-
<b>Total</b>	<b>26,247.31</b>