



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pearson - Essendon
For the quarter ending in:	September
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	5,029.30
EO facilities, maintenance & cleaning expense	1,456.10
EO administration & stationery expense	492.98
ICT & telecommunications expense	1,712.08
Postage expense	310.42
Advertising, printing & communication expense	29,436.64
Professional development expense	-
Other expenses	31.04
Travel & Accomodation	-
Total	38,468.56