



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kilkenny - Carrum**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	4,267.74
EO facilities, maintenance & cleaning expense	-75.92
EO administration & stationery expense	1,563.36
ICT & telecommunications expense	730.45
Postage expense	3,438.09
Advertising, printing & communication expense	4,780.26
Professional development expense	125.00
Other expenses	-
Travel & Accomodation	-
Total	14,828.98