



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wakeling - Ferntree Gully**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-25.92
EO administration & stationery expense	117.84
ICT & telecommunications expense	5,271.91
Postage expense	4,497.90
Advertising, printing & communication expense	16,459.84
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	26,321.57